#### CERTICIFACTION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with sections 59-2-913, 59-2-920 and 59-2-923, Utah Code, as amended which states in effect:

"No later than June 22 of each fiscal year, the governing body shall by resolution adopt a tentative budget for the ensuing fiscal year for each fund for which a budget is required. If there is no increase in the certified tax rate, a final budget is adopted. The last day for adoption if there is an increase in the certified tax rate shall be August 17. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached document is a true and correct copy of the budget of <u>WEST HAVEN</u> City for the fiscal year ending <u>JUNE 30, 2006</u> as a approved and adopted by resolution or ordinance dated <u>JUNE 15, 2005</u>. A public hearing meeting the requirements specified in Utah Code section (indicate which);

[x] 10-6-113/114 (no increase in tax rate-final budget adopted by June 22):

[] 59-2-219 (increase in tax rate-final budget adopted by August 17) was held on <u>JUNE 15.</u> 2005 for all budgetary funds.

Signed:

(Rudget Officer)

Subscribed and sworn to this  $\frac{\sqrt{5}}{}$  day

of June

, 2005.

(Notary Public

JANET T. CARLIN NOTARY PUBLIC • STATE OF UTAH 2440 South 2050 West West Haven, Utah 84401 COMM. EXP. 09-03-2008

### 2005-2006 Fiscal Year

GENERAL FUND REVENUES

2005

2005-2006

GENER	AL FUND REVENUES		2005	2005-2006
Account	Source of Revenue	Prior Year Actual Revenue	Current Year	Ensuing Year Approved Budget
Number		2004	Estimate	Appropriation
			· · · · · · · · · · · · · · · · · · ·	
3100	TAXES			· · · · · · · · · · · · · · · · · · ·
	General Property Taxes - Current			
	Prior Years' Taxes - Delinquent			
3130 3140	General Sales & Use Taxes Franchise Taxes	4 125 00	6 500 00	4 000 0
3150	Transient Room Tax	4,135.00	6,500.00	4,000.0
3161	Re-appraisals			· · · · ·
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - State Levy  Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			·
3190	Penalties & Interest on Delinquent Taxes	+		
3170	TeleCommunications Tax	0.00	60,000.00	84,000.0
	1		33,033.00	
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	58,023.00	90,000.00	60,000.0
3220	Non-business Licenses & Permits	30,023.00	30,000.00	00,00010
3221	Building, Structures, & Equipment	272,326.00	260,000.00	250,000.0
	Marriage Licenses			
3223	Motor Vehicle Operation	<del></del>		
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes	<del>                                     </del>		
3340	State Grants		700 000 00	(7E 000 0
3350	State Shared Revenue- SALES TAX	776,171.00	700,000.00	675,000.0
3356	Class "C" Road Fund Allotment	214,497.00	180,000.00	180,000.0
3358 3370	Liquor Fund Allotment Grants from Local Units:	2,527.00	2,500.00	2,000.0
33/0	Grants from Local Units:			
:				

### 2005-2006 Fiscal Year

GENERAL FUND REVENUES

2005

2006

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			•
3421	Special Police Services			•
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements-Impact Fees	274,188.00	250,000.00	250,000.00
	Street, Sidewalk & Curb Repairs	<u> </u>		
	Parking Meter Revenue			
3433	Street Lighting Charges			
	Sanitation		······································	<del></del>
3441	Sewer Charges-(Storm) Impact Fees	56,640.00	60,000.00	50,000.00
	Street Sanitation Charges			
	Refuse Collection Charges	<del>                                     </del>		
3444	Sale of Waste & Sludge	<u> </u>		• • • • • • • • • • • • • • • • • • • •
3445	Weed Removal & Cleaning Charges	<del>                                     </del>		
	Health			
	Parks and Public Property-Impact Fees	102,930.00	115,000.00	100,000.00
3480	Cemeteries	102,930.00	115,000.00	100,000.00
	Miscellaneous Services:	374,335.00	140,000.00	140,000.00
3430	Water Utility Fee	0.00	0.00	80,000.00
	water ounty ree	0.00	0.00	80,000.00
3500	FINES AND FORFEITURES			
3510	Fines	99,686.00	90,000.00	80,000.00
3520	Forfeitu <b>re</b> s			
2600	MICCELL ANEOLIC DEVENUE			
	MISCELLANEOUS REVENUE	21 202 00	50,000.00	10,000.00
3610	Interest Earnings	21,392.00	30,000.00	10,000.00
3620	Rents & Concessions	0.00	0.00	200,000.0
3640	Sale of Fixed Assets -	0.00	0.00	200,000.0
3650	Sale of Materials & Supplies	1 501 000 00	600,000,00	0.00
3670	Sales of Bonds	1,521,000.00	609,000.00	0.00
3680	Other Financiing - Capital Lease Obligations			

2005-2006 Fiscal Year

### **GENERAL FUND REVENUES**

2005

2006

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			•
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropr.			
3890	Beg. General Fund Bal. to be Appropriated	0.00	1,304,200.00	777,700.00
	TOTAL REVENUES	3,777,850.00	3,917,200.00	\$2,942,700.00

16,000.00

10,000.00

### CITY OF WEST HAVEN Governmental Unit 2005-2006

	GENERAL FUND EXPENDITU	Fiscal Year RES	2005	2006
		Prior Y	ear	Ensuing Year
Account	Nature of Expenditure Number	Actual Expenditures 2004	Current Year Estimate	Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	27,813.00	29,000.00	31,000.00
4112	Legislative Committees & Special Bodies	2,922.00	3,200.00	3,000.00
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing	8,599.00	13,000.00	15,000.00
4134	Personnel	T T		
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			The state of the s
4140	Administrative Agencies			
4141	Auditor AUDIT	2,000.00	3,000.00	4,000.00
4142	Clerk			•
4143	Treasurer	36,025.00	29,000.00	30,000.00
4144	Recorder	95,639.00	96,000.00	98,000.00
4145	Attorney	45,379.00	50,000.00	53,000.00
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental (INS, F&F, TEL)	29,966.00	40,000.00	41,000.00
4160	General Governmental Buildings	145,222.00	2,500,000.00	1,200,000.00
4170	Elections	5,498.00	0.00	3,000.00
4180	Planning & Zoning	89,606.00	95,000.00	105,000.00
4190	Education & Community Promotion	71,749.00	50,000.00	50,000.00
	PLANNING COMMITTEE	11,527.00	11,000.00	14,000.00
	MAINTENANCE	19,398.00	18,000.00	23,000.00
4200	PUBLIC SAFETY			
<b>42</b> 10	Police Department	217,000.00	260,000.00	273,000.00
<b>422</b> 0	Fire Department			
<b>42</b> 30	Corrections (Jail)			
4240	Protective Inspection	50,916.00	63,000.00	60,000.00
4250	Other Protective			
40.50	A			

12,712.00

10,000.00

15,000.00

10,000.00

**42**52

**425**3 **425**4

4255

Agricultural Inspection

Flood Control

Animal Control & Regulation

Emergency Services (Civil Defense)

LIQUOR LAW ENFORCEMENT

2005-2006

Fiscal Year **GENERAL FUND EXPENDITURES** 2005 2006 Prior Year **Ensuing Year** Account Actual Expenditures **Current Year** Approved Budget **Nature of Expenditure** Number 2004 **Estimate** Appropriation PUBLIC HEALTH 4300 Health Services 4310 4360 Infirmaries HIGHWAYS & PUBLIC IMPROVEMENTS Highways 4410 4415 Class "B" Road Program 835,764.00 400,000.00 484,700.00 4420 Sanitation 4430 Sewage Collection & Disposal 4440 Shop & Garage CAPITAL OUTLAY 13,769.00 4.416 27,000.00 17,000.00 4500 PARKS, RECREA. & PUBLIC PROPERTY 4510 Park & Park Areas 483,141.00 75,000.00 162,000.00 4540 Park Lighting Recreation & Culture 4560 Libraries 4580 4590 Cemeteries 4600 COMMUNITY & ECONOMIC DEVEL. 4610 Community Planning 4620 Community Development 4630 Urban Redevelopment & Housing 25,000.00 4650 Economic Development & Assistance 19.945.00 20,000.00 4660 **Economic Opportunity** 4700 DEBT SERVICE 4710 Principal and Interest 4800 TRANSFERS AND OTHER USES 4810 Transfer to: 4820 Transfer to: Transfer to: Transfer to: Transfer to:

2005-2006 Fiscal Year

GENERAL FUND EXPENDITURES

2005

2006

GENER	KAL FUND EAPENDITUKES		2005	2000
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:	<u> </u>		
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:	<del>                                     </del>		<del></del>
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS	53,836.00	110,000.00	225,000.0
<b>49</b> 10	Judgments & Losses			
<b>49</b> 70	FEMA Reimbursement of Flood Costs			
<b>49</b> 80	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	1,489,424.00	0.00	0.0
	TOTAL EXPENDITURES	3,777,850.00	3,917,200.00	2,942,700.0
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